

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCN

1	Name of the College/Institute: Hirai Institute of Nursing Education (B.Sc Nursing) Code: BSCN9178 Stream: BSCN Year: 2023-24 Location: At-Malwadi, Post-Masur, Tal-Karad, Dist-Safara, Satara, Karad		
2	Information related to Fee For AY 2022-23	Unapproved	00
	Information related to Fee For AY 2021-22	Ad-hoc	65000
	Information related to Fee For AY 2020-21	Ad-hoc	75000
	Information related to Fee For AY 2019-20	No Fees	0
	Information related to Fee For AY 2018-19	No Fees	0
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 90138 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined	N	
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3108781	38860
4.1.2	Salary Honorarium paid to visiting Faculties and their numbers	322700	4034
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3431481	42894
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	1811545	22644
4.2.1	a) Less income	0	
	b) Hostel expenses.	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5243026	65538
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (104861) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5243026	65538
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	524303	6554
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	440000	5500
4.4	Depreciation on other assets at approved rates	141834	1773
4.5	Total of (4.2.2.2 to 4.4)	6349163	79365
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	77	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	80	
4.9	Per Student Fee (4.5/4.8)	79365	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2579	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacaney Allowance) (0% increase due to less admissions if any)	81944	
4.10	Development fee (10% of 4.9.1)	8194	
4.10.1	Total fee (4.9.1 + 4.10)	90138	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8194)) or Limited 15% of Tuition Fee(4.9.1 - (12292)) whichever is less.	8194	
4.10.4	Total Fee (4.9.1 + 4.10.3)	90138	




Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 13/01/2023
Place - Malwadi

[Signature]
Principal -
Hirai Institute of Nursing Education
Malwadi (Masur), Tal. Karad,
Dist. Satara Pin - 415 106

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
FOR OFFICE USE ONLY



Date
Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)